

## **Report to Chadderton District Executive**

### **Budget Report**

#### **Portfolio Holder:**

Cllr A Shah, Cabinet Member for Neighbourhoods Services

#### **Officer Contact:**

Debbie Margiotta , District Co-ordinator

**Ext. 3324**

**10 October 2018**

---

### **Purpose of the Report**

To advise the Chadderton District Executive of the breakdown of expenditure to date and to consider potential budget commitments for 2018/19 presented to this meeting.

### **Recommendations**

1. That the District Executive notes the funding allocations made to date.
2. That the District Executive notes the Ward Councillor budgets as outlined in the report.

---

## 2 Current Position

### 1.1 District Executive Ward Budgets

The District Executive has a total allocation of £60,000 (£10,000 revenue per ward and £10,000 capital per ward) which is available to help meet the priorities set out in the District Plan. Expenditure of District Executive should be in accordance with priorities/actions agreed in the District Plan

Decisions on this funding will be made by the District Executive.

### 1.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

## 2 2018/19 Ward Revenue Budget allocations

Date of Approval	Project/Initiative	Capital	Revenue
		<b>£30,000.00</b>	<b>£30,000.00</b>
25.07.18	Summer/Winter planting Town Hall		4,030.00
25.07.18	Reducing social isolation		10,000.00
25.07.18	Increase in physical activity		10,000.00
<b>Total</b>		£0.00	£24,030.00
<b>Remaining</b>	<b>(2018/19)</b>	<b>£30,000.00</b>	<b>£5970.00</b>

There is **£30,000** Capital Budget remaining.

There is **£5,970.00** Revenue budget remaining

Projects for reducing Social isolation and Increasing physical activity will be identified in accordance to the priorities set out in the District Plan.

### Recommendations:

That the District Executive note the Ward revenue budget allocations.

## 3 2018/19 Ward Capital Budget allocations

There are no capital budget allocations to be approved at this meeting.

## 4 Individual Councillor Budget allocations 2018/19

Members have allocated the following amounts from their Cllr budgets.

**Chadderton Central – Total collective spend of Cllrs to date - £6,801.83**

<b>Cllr Colin McLaren</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	203.71
Pooled funding	2000.00
<b>Total</b>	<b>£2,203.71</b>
<b>Remaining</b>	<b>£2,796.29</b>

<b>Cllr Eddie Moores</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	203.71
Grit bin - Queens Road	190.71
Pooled funding	2000.00
<b>Total</b>	<b>£2,394.41</b>
<b>Remaining</b>	<b>£2,605.59</b>

<b>Cllr Elaine Taylor</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	203.71
Pooled funding	2000.00
<b>Total</b>	<b>£2,203.71</b>
<b>Remaining</b>	<b>£2,796.29</b>

**Chadderton North – Total collective spend of Cllrs to date - £9,763.37**

<b>Cllr Barbara Brownridge</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	611.12
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
Rydal Avenue works	300.00
Jaganathpur Upozilla Probashi Shongo	200.00
<b>Total</b>	<b>£3,387.79</b>
<b>Remaining</b>	<b>£1,612.21</b>

<b>Cllr Mohon Ali</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	611.12
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
Jaganathpur Upozilla Probashi Shongo	300.00
<b>Total</b>	<b>£3,187.79</b>

<b>Remaining</b>	<b>£1,812.21</b>
------------------	------------------

<b>Cllr Fazlul Haque</b>	<b>Allocated: £5,000</b>
Grit bins for winter 18/19	611.12
Chadderton Park Road Verge planters	276.67
Pooled funding	2000.00
Jaganathpur Upozilla Probashi Shongo	300.00
<b>Total</b>	<b>£3,187.79</b>
<b>Remaining</b>	<b>£1,812.21</b>

**Chadderton South – Total collective spend of Cllrs to date - £6,200.00**

<b>Cllr Arooj Shah</b>	<b>Allocated: £5,000</b>
Pooled funding	2000.00
<b>Total</b>	<b>£2,000.00</b>
<b>Remaining</b>	<b>£3,000.00</b>

<b>Cllr Graham Shuttleworth</b>	<b>Allocated: £5,000</b>
Pooled funding	2000.00
<b>Total</b>	<b>£2,000.00</b>
<b>Remaining</b>	<b>£3,000.00</b>

<b>Cllr Chris Goodwin</b>	<b>Allocated: £5,000</b>
Pooled funding	2000.00
Turf Lane - Speed survey	200.00
<b>Total</b>	<b>£2,200.00</b>
<b>Remaining</b>	<b>£2,800.00</b>

**Recommendations:**

That the District Executive note the Councillors' budget allocations.